

WELTERMAN INTERNATIONAL LIMITED (CIN: L51100GJ1992PLCO17613)

Regd. Office: Plant No. 1135, At & Post: Lamdapura, Lamdapura Road, Ta. Savli District Vadodara-391775 Gujarat

Phone No 0265 3050843 (M) 9998644896

email: welterman.baroda52@gmail.com

Audited Financial Results for the quarter ended 31.03.2014

PART-I		(RS. IN LAKHS)				
Sr.No	Particulars	Quarter Ended			Year Ended	
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
		Audited	Unaudited	Unaudited	Audited	Audited
1	INCOME FROM OPERATIONS					
(a)	Net Sales / Income from operations(Net of Excise Duty)	1,272.31	627.58	833.96	3,420.13	2,064.69
(b)	Other Operating Income	0	-	-	-	-
	Total Income from Operations (Net)	1,272.31	627.58	833.96	3,420.13	2,064.69
2	EXPENSES					
(a)	Cost of Materials Consumed					
(b)	Purchase of Stock - in - Trade	1,509.45	531.12	579.51	3,444.24	1,870.19
(c)	Changes in Inventories of Finished Goods, Work in progress and Stock - In - Trade	(284.34)	-	216.47	(284.34)	63.03
(d)	Employee Benefits expenses	8.47	7.48	7.61	28.37	28.61
(e)	Depreciation and Amortision expenses	3.99	7.14	2.16	15.17	8.64
(f)	Job work Charges	14.15	17.31	15.19	71.98	83.09
(g)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to the shown separately)	(53.91)	95.50	12.14	75.72	54.49
	TOTAL EXPENSES	1,197.81	658.55	833.08	3,351.14	2,108.05
3	Profit / (Loss) from operations before other income, finance cost and exceptional iterm(1-2)	74.50	(30.97)	0.88	68.99	(43.36)
4	OTHER INCOME	7.76	4.61	6.80	13.77	13.13
5	Profit / (Loss) from ordinary activities before finance cost and exceptional items(3 ± 4)	82.26	(26.36)	7.68	82.76	(30.23)
6	Finance costs					
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items(5± 6)	82.26	(26.36)	7.68	82.76	(30.23)
8	Exceptional items					
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	82.26	(26.36)	7.68	82.76	(30.23)
10	Tax expenses					
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	82.26	(26.36)	7.68	82.76	(30.23)
12	Extraordinary Items (net of tax expense Rs. ——— Lakhs)					
13	Net Profit / (Loss) for the period (11 ± 12)	82.26	(26.36)	7.68	82.76	(30.23)
14	Share of Profit / (loss) of associates					
15	Minoity Interest*					

16	Net Profit / (Loss) after taxes minority Interest and share of Profit / (Loss) of associates (13 ± 14 ±15)*	82.26	(26.36)	7.68	82.76	(30.23)
17	Paid-Up equity share capital (Face value of the Share of- Rs.10/- per Share	444.13	444.13	444.13	444.13	444.13
18	Reserve excluding Revaluation as per balance sheet of previous accounting year	25.00	25.00	25.00	25.00	25.00
19-i	Earnings per share (before extraordinary items)(of Rs.25/- each) (not annualised), (a) Basic (b) Diluted	1.85	(0.59)	0.17	1.86	(0.68)
19-ii	Earnings per share (after extraordinary items)(of Rs.25/-lacs each) (not annualised), (a) Basic (b) Diluted	1.77	(0.57)	0.17	1.78	(0.65)
A						
1	PARTICULERS OF SHAREHOLDING					
	Public shareholding					
	- Number of shares	2427600	2427600	2427600	2427600	2427600
	- Percentage of shareholding	54.66	54.66	54.66	54.66	54.66
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of share(as a % of the total shareholding of promotor and promotor group)	NIL	NIL	NIL	NIL	NIL
	-percentage of share (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of shares	2013700	2013700	2013700	2013700	2013700
	- Percentage of share(as a % of the total shareholding of promotor and promotor group)	100	100.00	100.00	100.00	100.00
	-percentage of share (as a % of the total share capital of the company)	45.3403	45.3403	45.3403	45.3403	45.3403
B						
	PARTICULERS	12 Months ended 31.03.2014				
	INVESTOR COMPLANTS					
	Pending at the beginning of the quarter				NIL	
	Received during the quarter				NIL	
	Disposed of during the quarter				NIL	
	Remaining unresolved at the end of the quarter				NIL	

Notes:

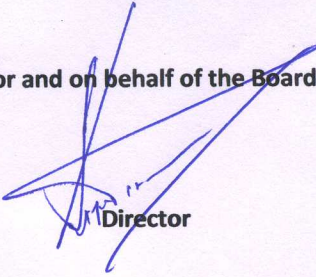
- 1 The Limited review of afoersaid audited financial results as required under clause 41 of the Listing Agreement, has been carried out by Statutory Auditors.
- 2 The afoersaid results are reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 30th May, 2014

- 3 The Company is engaged in Trading of Shoe Leathers which is the only segment in accordance with the As-17 and hence segment reporting is not required to be made.
- 4 Previous figures have been regrouped/reclassified/and/or rearranged wherever necessary.
- 5 The figures of last quarter of the financial year ended on 31st March, 2014 are the balancing figures between audited figures in respect to the full financial year and the published year to date figures upto the Fourth quarter of the financial year ended on 31st March, 2014

Date:30th May, 2014

Place: Vadodara

For and on behalf of the Board



Director